

CONNECTICUT STATE DEPARTMENT OF EDUCATION
 BUREAU OF FISCAL SERVICES
 2023-2024 MINIMUM BUDGET REQUIREMENT (MBR)
 MEMBERS OF A SECONDARY HIGH SCHOOL SYSTEM

DISTRICT CODE 122
 DISTRICT NAME SALISBURY
 ITEM #

1. 2022-2023 FINAL BUDGETED APPROPRIATION(ED012)*:	6,168,397
2. 2022-2023 NET ASSESSMENT(Regional ED012)*:	3,996,448
3. 2022-2023 APPROPRIATION/ASSESSMENT (Item 1 + Item 2):	10,164,845
4. MAXIMUM EFFICIENCY CAP (Item 3 x .5%):	50,824
5. RESIDENT STUDENT DEDUCTION** (See Below):	105,942
6. 2023-2024 BUDGETED APPROPRIATION(ED012):	6,340,274
7. 2023-2024 NET ASSESSMENT(Regional ED012)*:	4,176,112
8. 2023-2024 APPROPRIATION/ASSESSMENT (Item 6 + Item 7):	10,516,386
9. 2023-2024 NON-ALLIANCE DISTRICT ECS INCREASE/DECREASE:	6,992
10. SAVINGS REALIZED THROUGH EFFICIENCIES; (Supplied by the district and approved by the commissioner)	0
11. PRELIMINARY EFFICIENCY DEDUCTION (Item 10 x 50%):	0
12. EFFICIENCY DEDUCTION (Lessor of Item 4 or Item 11):	0
13. CLOSED SCHOOL DEDUCTION: (Supplied by the district and approved by the commissioner)	0
14. CATASTROPHIC EVENT LOSS DEDUCTION: (Supplied by the district and approved by the commissioner)	0
15. 2023-2024 TOTAL K-12 MBR: (Item 3 - Item 5 + Item 9 - Item 10 - Item 12- Item 13 - Item 14)	10,065,895
16. 2023-2024 TOTAL K-12 MBR OVERAGE/SHORTAGE (Item 8 - Item 15):	450,491
17. 2023-2024 REGIONAL MEMBER MBR OVERAGE/SHORTAGE (Item 6 - Item 1):	171,877
18. 2023-2024 MBR COMPLIANCE: (YES If Item 16 or Item 17 is Greater Than or Equal to Zero)	YES

* For districts failing to meet their MBR in the previous year Item 3 equals their previous year's MBR

** A. DECREASE IN RESIDENT STUDENTS	-7.61
B. 2021-2022 NET CURRENT EXPENDITURES	9,732,218
C. 10/2021 RESIDENT STUDENTS	349.54
D. RESIDENT STUDENT DEDUCTION	105,942
((Item B / Item C) x 50% x Item A)	